

**Cartwright School District No. 83**

**Sorted by Primary Use**

**Cost Avoidance Summary By Primary Use CAP - 01B2**

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
<b>6-8</b>				
[ATKI] Marc T Atkinson Middle School	\$39,298	\$37,571	\$1,727	4.4
[CAST] Raul H Castro Middle School	\$45,730	\$34,954	\$10,776	23.6
[DESE] Desert Sands Middle School	\$52,186	\$49,745	\$2,441	4.7
[ESTR] Estrella Middle School	\$80,611	\$60,240	\$20,371	25.3
<b>6-8</b>	<b>\$217,825</b>	<b>\$182,509</b>	<b>\$35,316</b>	<b>16.2</b>
<b>Administrative Office</b>				
[DO] District Office	\$43,894	\$39,345	\$4,548	10.4
[FLOR] Flor del Sol	\$1,912	\$2,609	(\$697)	-36.5
[MALL] New District Office/Target Center	\$4,556	\$3,500	\$1,056	23.2
[MATL] Materials Center	\$35,401	\$32,132	\$3,269	9.2
[TRAIN] Training Center	\$3,599	\$3,009	\$590	16.4
<b>Administrative Office</b>	<b>\$89,361</b>	<b>\$80,595</b>	<b>\$8,766</b>	<b>9.8</b>
<b>Alternative Building</b>				
[ALTED] Alternative Education	\$6,227	\$4,700	\$1,527	24.5
<b>Alternative Building</b>	<b>\$6,227</b>	<b>\$4,700</b>	<b>\$1,527</b>	<b>24.5</b>
<b>BALL FIELDS</b>				
[BALLFLD] Ball Fields	\$4,205	\$3,939	\$266	6.3
<b>BALL FIELDS</b>	<b>\$4,205</b>	<b>\$3,939</b>	<b>\$266</b>	<b>6.3</b>
<b>K-5</b>				
[BARR] Byron A Barry School	\$7,034	\$16,417	(\$9,383)	-133.4
[DAVI] G Frank Davidson School	\$35,713	\$36,457	(\$744)	-2.1
[HEAT] Heatherbrae School	\$27,839	\$26,346	\$1,493	5.4
[HOLI] Holiday Park School	\$25,956	\$22,956	\$3,001	11.6
[LONG] John F Long School	\$33,694	\$31,339	\$2,356	7.0
[PALM] Palm Lane School	\$40,723	\$43,752	(\$3,029)	-7.4
[PENA] Manuel Pena Jr School	\$29,358	\$28,334	\$1,024	3.5
[PERA] Peralta School	\$41,681	\$39,126	\$2,555	6.1
[SPIT] Justine Spitalny School	\$30,663	\$28,285	\$2,378	7.8
[STAR] Starlight Park School	\$34,890	\$32,502	\$2,388	6.8
[SUNS] Sunset School	\$26,803	\$25,910	\$893	3.3
[TARV] Bret R Tarver School	\$41,590	\$35,003	\$6,588	15.8
[TOMA] Tomahawk School	\$34,925	\$35,408	(\$482)	-1.4
<b>K-5</b>	<b>\$410,870</b>	<b>\$401,834</b>	<b>\$9,036</b>	<b>2.2</b>
<b>K-8</b>				
[BORM] Frank Borman Elementary School	\$45,156	\$46,853	(\$1,697)	-3.8
[CART] Cartwright School	\$41,195	\$41,649	(\$454)	-1.1
[DOWN] Glenn L Downs School	\$34,538	\$25,642	\$8,896	25.8
[HARR] Charles W Harris School	\$35,013	\$32,084	\$2,929	8.4
<b>K-8</b>	<b>\$155,902</b>	<b>\$146,228</b>	<b>\$9,674</b>	<b>6.2</b>
<b>Pre-K</b>				
[CECC] Cartwright Early Childhood Center	\$8,083	\$8,361	(\$279)	-3.4
<b>Pre-K</b>	<b>\$8,083</b>	<b>\$8,361</b>	<b>(\$279)</b>	<b>-3.4</b>
<b>Totals:</b>	<b>\$892,473</b>	<b>\$828,166</b>	<b>\$64,307</b>	<b>7.2</b>

