

Cartwright School District No. 83

Sorted by Primary Use

Cost Avoidance Summary By Primary Use CAP - 01B2

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
6-8				
[ATKI] Marc T Atkinson Middle School	\$81,890	\$40,480	\$41,410	50.6
[CAST] Raul H Castro Middle School	\$75,362	\$40,073	\$35,289	46.8
[DESE] Desert Sands Middle School	\$107,347	\$80,664	\$26,683	24.9
[ESTR] Estrella Middle School	\$137,281	\$68,539	\$68,742	50.1
6-8	\$401,880	\$229,756	\$172,125	42.8
Administrative Office				
[DO] District Office	\$78,298	\$37,918	\$40,380	51.6
[FLOR] Flor del Sol	\$4,348	\$1,434	\$2,914	67.0
[MALL] New District Office/Target Center	\$57,644	\$39,242	\$18,402	31.9
[MATL] Materials Center	\$66,199	\$37,813	\$28,386	42.9
[TRAIN] Training Center	\$5,774	\$5,220	\$554	9.6
Administrative Office	\$212,263	\$121,627	\$90,636	42.7
Alternative Building				
[ALTED] Alternative Education	\$12,897	\$3,559	\$9,338	72.4
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BALL FIELDS				
[BALLFLD] Ball Fields	\$16,256	\$12,336	\$3,919	24.1
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K-5				
[BARR] Byron A Barry School	\$17,176	\$3,846	\$13,331	77.6
[DAVI] G Frank Davidson School	\$81,203	\$56,212	\$24,991	30.8
[HEAT] Heatherbrae School	\$54,391	\$36,611	\$17,780	32.7
[HOLI] Holiday Park School	\$52,413	\$37,822	\$14,591	27.8
[LONG] John F Long School	\$64,930	\$39,735	\$25,195	38.8
[PALM] Palm Lane School	\$83,818	\$50,348	\$33,470	39.9
[PENA] Manuel Pena Jr School	\$52,563	\$44,128	\$8,435	16.0
[PERA] Peralta School	\$65,313	\$31,105	\$34,208	52.4
[SPIT] Justine Spitalny School	\$54,577	\$33,583	\$20,993	38.5
[STAR] Starlight Park School	\$70,921	\$51,384	\$19,537	27.5
[SUNS] Sunset School	\$57,436	\$35,385	\$22,052	38.4
[TARV] Bret R Tarver School	\$78,939	\$50,322	\$28,617	36.3
[TOMA] Tomahawk School	\$76,228	\$42,828	\$33,400	43.8
K-5	\$809,908	\$513,308	\$296,601	36.6
K-8				
[BORM] Frank Borman Elementary School	\$106,623	\$68,260	\$38,363	36.0
[CART] Cartwright School	\$81,097	\$48,395	\$32,702	40.3
[DOWN] Glenn L Downs School	\$67,835	\$35,213	\$32,622	48.1
[HARR] Charles W Harris School	\$67,442	\$42,935	\$24,508	36.3
K-8	\$322,998	\$194,802	\$128,195	39.7
Pre-K				
[CECC] Cartwright Early Childhood Center	\$27,399	\$21,193	\$6,206	22.6
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Totals:	\$1,803,602	\$1,096,581	\$707,020	39.2

