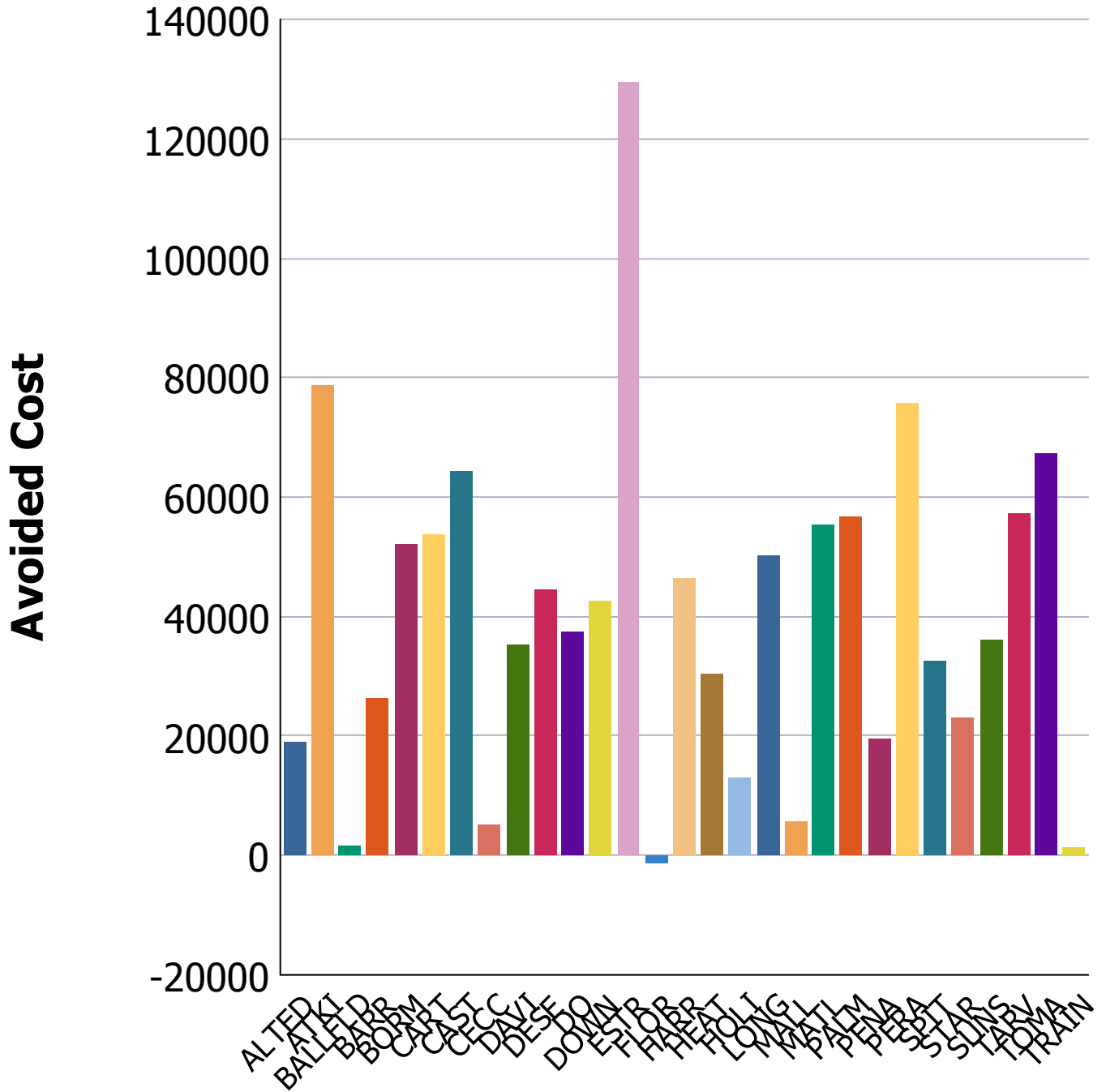


Cartwright School District No. 83

Sorted by Primary Use

Cost Avoidance Summary By Primary Use CAP - 01B2

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
6-8				
[ATKI] Marc T Atkinson Middle School	\$169,923	\$91,283	\$78,640	46.3
[CAST] Raul H Castro Middle School	\$159,412	\$95,186	\$64,226	40.3
[DESE] Desert Sands Middle School	\$217,955	\$173,425	\$44,530	20.4
[ESTR] Estrella Middle School	\$289,188	\$159,739	\$129,450	44.8
6-8	\$836,479	\$519,633	\$316,846	37.9
Administrative Office				
[DO] District Office	\$157,297	\$119,881	\$37,416	23.8
[FLOR] Flor del Sol	\$9,383	\$10,542	(\$1,159)	-12.4
[MALL] New District Office/Target Center	\$44,122	\$38,312	\$5,810	13.2
[MATL] Materials Center	\$134,959	\$79,699	\$55,259	40.9
[TRAIN] Training Center	\$12,281	\$10,953	\$1,327	10.8
Administrative Office	\$358,041	\$259,387	\$98,654	27.6
Alternative Building				
[ALTED] Alternative Education	\$27,958	\$8,786	\$19,173	68.6
Alternative Building	\$27,958	\$8,786	\$19,173	68.6
BALL FIELDS				
[BALLFLD] Ball Fields	\$24,450	\$22,697	\$1,753	7.2
BALL FIELDS	\$24,450	\$22,697	\$1,753	7.2
K-5				
[BARR] Byron A Barry School	\$41,416	\$15,049	\$26,367	63.7
[DAVI] G Frank Davidson School	\$160,355	\$125,027	\$35,328	22.0
[HEAT] Heatherbrae School	\$118,499	\$88,107	\$30,392	25.6
[HOLI] Holiday Park School	\$104,490	\$91,267	\$13,223	12.7
[LONG] John F Long School	\$133,614	\$83,507	\$50,108	37.5
[PALM] Palm Lane School	\$170,614	\$113,762	\$56,852	33.3
[PENA] Manuel Pena Jr School	\$111,151	\$91,559	\$19,592	17.6
[PERA] Peralta School	\$150,397	\$74,552	\$75,845	50.4
[SPIT] Justine Spitalny School	\$113,130	\$80,396	\$32,735	28.9
[STAR] Starlight Park School	\$144,636	\$121,426	\$23,210	16.0
[SUNS] Sunset School	\$116,297	\$80,229	\$36,068	31.0
[TARV] Bret R Tarver School	\$166,911	\$109,660	\$57,251	34.3
[TOMA] Tomahawk School	\$161,033	\$93,596	\$67,437	41.9
K-5	\$1,692,544	\$1,168,136	\$524,408	31.0
K-8				
[BORM] Frank Borman Elementary School	\$211,222	\$159,159	\$52,062	24.6
[CART] Cartwright School	\$165,815	\$112,056	\$53,759	32.4
[DOWN] Glenn L Downs School	\$133,045	\$90,449	\$42,596	32.0
[HARR] Charles W Harris School	\$143,296	\$96,980	\$46,316	32.3
K-8	\$653,377	\$458,644	\$194,733	29.8
Pre-K				
[CECC] Cartwright Early Childhood Center	\$48,664	\$43,329	\$5,335	11.0
Pre-K	\$48,664	\$43,329	\$5,335	11.0
Totals:	\$3,641,513	\$2,480,612	\$1,160,901	31.9



Requested by: paulbateman

Client Version:

Report version: 3

Filters: Billing Period Between Feb 2014 and Jan 2015; ; ; ; ; ; ; ; ; ; ; Bill is From a Vendor Equals 1; Bill Account is Active Equals 1;