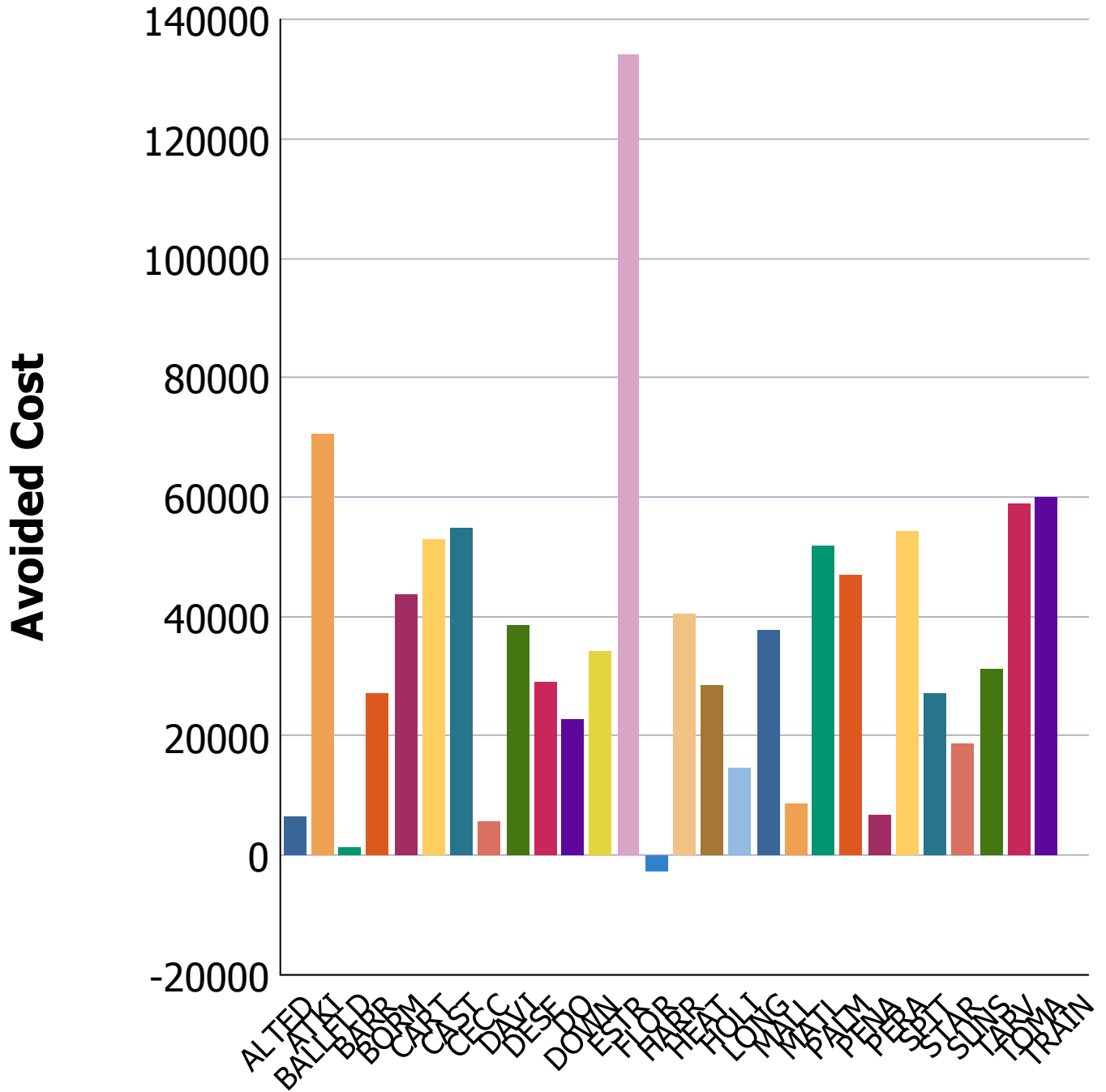


**Cartwright School District No. 83**

**Sorted by Primary Use**

**Cost Avoidance Summary By Primary Use CAP - 01B2**

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
<b>6-8</b>				
[ATKI] Marc T Atkinson Middle School	\$167,290	\$96,732	\$70,559	42.2
[CAST] Raul H Castro Middle School	\$158,572	\$103,669	\$54,903	34.6
[DESE] Desert Sands Middle School	\$215,258	\$186,144	\$29,114	13.5
[ESTR] Estrella Middle School	\$297,478	\$163,413	\$134,064	45.1
<b>6-8</b>	<b>\$838,598</b>	<b>\$549,959</b>	<b>\$288,639</b>	<b>34.4</b>
<b>Administrative Office</b>				
[DO] District Office	\$152,559	\$129,773	\$22,786	14.9
[FLOR] Flor del Sol	\$10,696	\$13,280	(\$2,584)	-24.2
[MALL] New District Office/Target Center	\$17,549	\$8,803	\$8,747	49.8
[MATL] Materials Center	\$135,110	\$83,124	\$51,986	38.5
[TRAIN] Training Center	\$12,109	\$11,983	\$126	1.0
<b>Administrative Office</b>	<b>\$328,022</b>	<b>\$246,962</b>	<b>\$81,060</b>	<b>24.7</b>
<b>Alternative Building</b>				
[ALTED] Alternative Education	\$23,054	\$16,512	\$6,542	28.4
<b>Alternative Building</b>	<b>\$23,054</b>	<b>\$16,512</b>	<b>\$6,542</b>	<b>28.4</b>
<b>BALL FIELDS</b>				
[BALLFLD] Ball Fields	\$26,009	\$24,470	\$1,539	5.9
<b>BALL FIELDS</b>	<b>\$26,009</b>	<b>\$24,470</b>	<b>\$1,539</b>	<b>5.9</b>
<b>K-5</b>				
[BARR] Byron A Barry School	\$44,246	\$17,152	\$27,094	61.2
[DAVI] G Frank Davidson School	\$160,060	\$121,367	\$38,692	24.2
[HEAT] Heatherbrae School	\$118,825	\$90,148	\$28,678	24.1
[HOLI] Holiday Park School	\$105,533	\$90,942	\$14,591	13.8
[LONG] John F Long School	\$134,960	\$97,249	\$37,711	27.9
[PALM] Palm Lane School	\$168,361	\$121,483	\$46,878	27.8
[PENA] Manuel Pena Jr School	\$111,206	\$104,239	\$6,966	6.3
[PERA] Peralta School	\$147,585	\$93,304	\$54,281	36.8
[SPIT] Justine Spitalny School	\$115,393	\$88,193	\$27,199	23.6
[STAR] Starlight Park School	\$142,460	\$123,626	\$18,834	13.2
[SUNS] Sunset School	\$115,353	\$84,147	\$31,206	27.1
[TARV] Bret R Tarver School	\$163,985	\$104,966	\$59,019	36.0
[TOMA] Tomahawk School	\$156,747	\$96,833	\$59,914	38.2
<b>K-5</b>	<b>\$1,684,713</b>	<b>\$1,233,650</b>	<b>\$451,063</b>	<b>26.8</b>
<b>K-8</b>				
[BORM] Frank Borman Elementary School	\$208,612	\$164,757	\$43,855	21.0
[CART] Cartwright School	\$171,499	\$118,477	\$53,022	30.9
[DOWN] Glenn L Downs School	\$132,034	\$97,806	\$34,228	25.9
[HARR] Charles W Harris School	\$142,943	\$102,580	\$40,363	28.2
<b>K-8</b>	<b>\$655,088</b>	<b>\$483,620</b>	<b>\$171,468</b>	<b>26.2</b>
<b>Pre-K</b>				
[CECC] Cartwright Early Childhood Center	\$49,759	\$43,969	\$5,790	11.6
<b>Pre-K</b>	<b>\$49,759</b>	<b>\$43,969</b>	<b>\$5,790</b>	<b>11.6</b>
<b>Totals:</b>	<b>\$3,605,243</b>	<b>\$2,599,142</b>	<b>\$1,006,102</b>	<b>27.9</b>



Requested by: paulbateman

Client Version:

Report version: 3

Filters: Billing Period Between Feb 2013 and Jan 2014; ; ; ; ; ; ; ; ; ; Bill is From a Vendor Equals 1; Bill Account is Active Equals 1;