

**Cartwright School District No. 83**

**Sorted by Primary Use**

**Cost Avoidance Summary By Primary Use CAP - 01B2**

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
<b>6-8</b>				
[ATKI] Marc T Atkinson Middle School	\$173,155	\$111,872	\$61,283	35.4
[CAST] Raul H Castro Middle School	\$165,054	\$114,189	\$50,865	30.8
[DESE] Desert Sands Middle School	\$211,408	\$193,056	\$18,352	8.7
[ESTR] Estrella Middle School	\$273,780	\$176,083	\$97,697	35.7
<b>6-8</b>	<b>\$823,397</b>	<b>\$595,200</b>	<b>\$228,197</b>	<b>27.7</b>
<b>Administrative Office</b>				
[DO] District Office	\$156,198	\$127,124	\$29,074	18.6
[FLOR] Flor del Sol	\$9,819	\$12,474	(\$2,655)	-27.0
[MALL] New District Office/Target Center	\$17,188	\$8,479	\$8,710	50.7
[MATL] Materials Center	\$135,090	\$94,717	\$40,373	29.9
[TRAIN] Training Center	\$12,232	\$13,317	(\$1,085)	-8.9
<b>Administrative Office</b>	<b>\$330,526</b>	<b>\$256,110</b>	<b>\$74,416</b>	<b>22.5</b>
<b>Alternative Building</b>				
[ALTED] Alternative Education	\$21,640	\$15,746	\$5,894	27.2
<b>Alternative Building</b>	<b>\$21,640</b>	<b>\$15,746</b>	<b>\$5,894</b>	<b>27.2</b>
<b>BALL FIELDS</b>				
[BALLFLD] Ball Fields	\$23,250	\$23,592	(\$342)	-1.5
<b>BALL FIELDS</b>	<b>\$23,250</b>	<b>\$23,592</b>	<b>(\$342)</b>	<b>-1.5</b>
<b>K-5</b>				
[BARR] Byron A Barry School	\$44,082	\$18,764	\$25,318	57.4
[DAVI] G Frank Davidson School	\$158,013	\$120,139	\$37,875	24.0
[HEAT] Heatherbrae School	\$116,142	\$93,089	\$23,053	19.8
[HOLI] Holiday Park School	\$108,014	\$92,897	\$15,117	14.0
[LONG] John F Long School	\$134,607	\$98,066	\$36,541	27.1
[PALM] Palm Lane School	\$173,842	\$120,297	\$53,545	30.8
[PENA] Manuel Pena Jr School	\$111,716	\$103,194	\$8,522	7.6
[PERA] Peralta School	\$146,433	\$102,608	\$43,826	29.9
[SPIT] Justine Spitalny School	\$110,395	\$95,381	\$15,013	13.6
[STAR] Starlight Park School	\$140,574	\$110,321	\$30,254	21.5
[SUNS] Sunset School	\$114,666	\$93,455	\$21,211	18.5
[TARV] Bret R Tarver School	\$168,599	\$120,963	\$47,636	28.3
[TOMA] Tomahawk School	\$156,476	\$102,753	\$53,723	34.3
<b>K-5</b>	<b>\$1,683,560</b>	<b>\$1,271,927</b>	<b>\$411,633</b>	<b>24.5</b>
<b>K-8</b>				
[BORM] Frank Borman Elementary School	\$204,593	\$172,378	\$32,215	15.7
[CART] Cartwright School	\$172,801	\$127,673	\$45,127	26.1
[DOWN] Glenn L Downs School	\$126,804	\$101,784	\$25,020	19.7
[HARR] Charles W Harris School	\$141,376	\$101,932	\$39,443	27.9
<b>K-8</b>	<b>\$645,573</b>	<b>\$503,768</b>	<b>\$141,805</b>	<b>22.0</b>
<b>Pre-K</b>				
[CECC] Cartwright Early Childhood Center	\$51,441	\$53,073	(\$1,632)	-3.2
<b>Pre-K</b>	<b>\$51,441</b>	<b>\$53,073</b>	<b>(\$1,632)</b>	<b>-3.2</b>
<b>Totals:</b>	<b>\$3,579,387</b>	<b>\$2,719,416</b>	<b>\$859,971</b>	<b>24.0</b>

