

**Cartwright School District No. 83**

**Sorted by Primary Use**

**Cost Avoidance Summary By Primary Use CAP - 01B2**

Place	BATCC Cost	Actual Cost	Cost Avoidance	Cost Avoidance %
<b>6-8</b>				
[ATKI] Marc T Atkinson Middle School	\$167,941	\$133,796	\$34,145	20.3
[CAST] Raul H Castro Middle School	\$165,954	\$114,462	\$51,492	31.0
[DESE] Desert Sands Middle School	\$207,190	\$208,660	(\$1,470)	-0.7
[ESTR] Estrella Middle School	\$268,649	\$208,392	\$60,257	22.4
<b>6-8</b>	<b>\$809,734</b>	<b>\$665,310</b>	<b>\$144,424</b>	<b>17.8</b>
<b>Administrative Office</b>				
[DO] District Office	\$154,208	\$128,881	\$25,327	16.4
[FLOR] Flor del Sol	\$9,547	\$10,866	(\$1,319)	-13.8
[MALL] New District Office/Target Center	\$15,815	\$10,724	\$5,092	32.2
[MATL] Materials Center	\$134,480	\$116,723	\$17,757	13.2
[TRAIN] Training Center	\$11,749	\$12,983	(\$1,234)	-10.5
<b>Administrative Office</b>	<b>\$325,799</b>	<b>\$280,176</b>	<b>\$45,623</b>	<b>14.0</b>
<b>Alternative Building</b>				
[ALTED] Alternative Education	\$20,571	\$16,750	\$3,821	18.6
<b>Alternative Building</b>	<b>\$20,571</b>	<b>\$16,750</b>	<b>\$3,821</b>	<b>18.6</b>
<b>BALL FIELDS</b>				
[BALLFLD] Ball Fields	\$19,027	\$14,168	\$4,859	25.5
<b>BALL FIELDS</b>	<b>\$19,027</b>	<b>\$14,168</b>	<b>\$4,859</b>	<b>25.5</b>
<b>K-5</b>				
[BARR] Byron A Barry School	\$42,829	\$46,447	(\$3,618)	-8.4
[DAVI] G Frank Davidson School	\$148,432	\$148,833	(\$401)	-0.3
[HEAT] Heatherbrae School	\$112,554	\$91,807	\$20,747	18.4
[HOLI] Holiday Park School	\$102,660	\$80,838	\$21,822	21.3
[LONG] John F Long School	\$131,593	\$105,002	\$26,592	20.2
[PALM] Palm Lane School	\$167,062	\$136,422	\$30,639	18.3
[PENA] Manuel Pena Jr School	\$107,227	\$110,512	(\$3,285)	-3.1
[PERA] Peralta School	\$144,129	\$113,260	\$30,870	21.4
[SPIT] Justine Spitalny School	\$108,834	\$103,853	\$4,980	4.6
[STAR] Starlight Park School	\$139,036	\$109,859	\$29,177	21.0
[SUNS] Sunset School	\$108,425	\$59,953	\$48,471	44.7
[TARV] Bret R Tarver School	\$165,022	\$132,233	\$32,789	19.9
[TOMA] Tomahawk School	\$155,593	\$116,776	\$38,817	24.9
<b>K-5</b>	<b>\$1,633,396</b>	<b>\$1,355,796</b>	<b>\$277,600</b>	<b>17.0</b>
<b>K-8</b>				
[BORM] Frank Borman Elementary School	\$198,105	\$170,593	\$27,512	13.9
[CART] Cartwright School	\$157,568	\$137,813	\$19,755	12.5
[DOWN] Glenn L Downs School	\$126,882	\$105,631	\$21,251	16.7
[HARR] Charles W Harris School	\$135,213	\$104,001	\$31,212	23.1
<b>K-8</b>	<b>\$617,769</b>	<b>\$518,038</b>	<b>\$99,731</b>	<b>16.1</b>
<b>Pre-K</b>				
[CECC] Cartwright Early Childhood Center	\$39,576	\$43,080	(\$3,504)	-8.9
<b>Pre-K</b>	<b>\$39,576</b>	<b>\$43,080</b>	<b>(\$3,504)</b>	<b>-8.9</b>
<b>Totals:</b>	<b>\$3,465,872</b>	<b>\$2,893,319</b>	<b>\$572,552</b>	<b>16.5</b>

